

CERTIFICATE

State of Kansas
Special District

2020

To the Clerk of Woodson County, State of Kansas

We, the undersigned, officers of

Carlisle Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	2,037	1,379	1.033
Debt Service	10-113				
Totals	xxxxxxxxxx		2,037	1,379	1.033
Budget Summary		7	County Clerk's Use Only		
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	Nov. 1, 2019 Total Assessed Valuation	

1,336,221

Assisted by:

Carolyn Brock

Address:

612 SW Terrace Ave

Topeka KS 66611-1216

Email:

brockck@sbcglobal.net

Jeri Adams

Attest: *Sept 16*, 2019

County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 1,324
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 1,324

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 21,687	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 10,285	
5b. Personal property 2018	- 9,843	
5c. Increase in personal property (5a minus 5b)	+ 442	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	22,129	
8. Total estimated valuation July, 1, 2019	1,336,222	
9. Total valuation less valuation adjustment (8 minus 7)	1,314,093	
10. Factor for increase (7 divided by 9)	0.01684	
11. Amount of increase (10 times 3)	+ \$ 22	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 1,346	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	1,346	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 33	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 1,379	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Carlisle Cemetery
Woodson County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,324	98	5	8	1	18
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,324	98	5	8	1	18

County Treas Motor Vehicle Estimate

98

County Treas Recreational Vehicle Estimate

5

County Treas 16/20M Vehicle Estimate

8

County Treas Commercial Vehicle Tax Estimate

1

County Treas Watercraft Tax Estimate

18

MVT Factor 0.07402

RVT Factor 0.00378

16/20M Factor 0.00604

Comm Veh Factor 0.00076

Watercraft Factor 0.01360

2020

Carlisle Cemetery
Woodson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
None					
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
Carlisle Cemetery
Woodson County

will meet on August 15, 2019 at 1:30 PM at Woodson County Clerk's office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Woodson County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	1,539	1.032	1,950	1.048	2,037	1,379	1.032
Totals	1,539	1.032	1,950	1.048	2,037	1,379	1.032
Less: Transfers	0		0		0		
Net Expenditures	1,539		1,950		2,037		
Total Tax Levied	1,286		1,324		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,246,592		1,263,380		1,336,222		

*Tax rates are expressed in mills.

Jerri Adams
Treasurer

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Carlisle Cemetery

First published in The Yates Center NEWS on Thursday, July 25, 2019.) 30-Itc
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General	1,539	1.032	1,950	1.048	2,037	1,579	1.032
Totals	1,539	1.032	1,950	1.048	2,037	1,579	1.032
Less: Transfers	0		0		0		
Net Expenditures	1,539		1,950		2,037		
Total Tax Levied	1,286		1,324		1,316,222		
Assessed Valuation	1,245,592		1,261,380				

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Jerri Adams
Treasurer